



The Midweek

Wednesday, August 10, 2016

From the desk of our Pastors . . .

I am not a particularly tech savvy person. I don't know a great deal about computers and other than using Facebook a few times a year (and that is not an exaggeration), I don't do much with social media. I have a Twitter account and I opened a blog for an assignment at school that I no longer use. However, in the grand scheme of things I prefer face-to-face communications.

When the website stopped working and we were not able to get the midweek out for two weeks, I was worthless. The staff had it completed and ready to go by Monday. Our plan (as we did the first week Tom was gone) was to have it ready by close of business on Monday, edit any last minute changes on Tuesday, and send it out on Wednesday. Then the website crashed and we could not get it back up and running. It was no surprise that nobody came to me for assistance in getting it to work again. Technology is simply vexing to me. I throw myself on the mercy of Tom, Kevin or my son and count on them to keep me connected.

The one exception to that is texting. If you need to reach me right away I would highly suggest texting because my phone is always with me. I worked in crisis communications before answering the call to ministry and I got very used to checking my phone about 100 times a day (also not an exaggeration.)

It's one of the first things I do in the morning when I wake up. I get anywhere from 10-20 texts overnight and while they are usually for things such as confirming appointments or asking general questions, there is the occasional

“emergency” that needs to be dealt with ASAP. (For true emergencies I hope you will call. I don’t mind being woken up when something truly can’t wait until the morning.)

It also gives me a chance to check emails that have come in while I am asleep. On an average morning I expect there to be two. Those two are for Starbucks and Pottery Barn and both will have the daily sale advertised.

So on those mornings when I wake up and there are more than two emails I know that something must have happened during the night somewhere in the world that can’t be good. I get news alerts from both Fox News and CNN and when something big happens they will continue to update through the night. For example, when the Orlando nightclub shooting occurred I had about 24 emails because of all the updates to the fatality count, the hunt for the perpetrators and the schedules of press conferences that officials were planning to hold.

Sadly, those nights are becoming more and more common and I can truly say that I dread looking at my phone any more. With the Olympics underway I fear what might happen now that the world’s attention is focused on Rio. It’s really rough if I wake up in the middle of the night and discover something horrible has happened.

It would be so easy to worry about the “what ifs” and “maybes” but there is no reason to do that. God has things in His hands and nothing we worry about is made better by our focusing on the bad that could happen. Instead, we need to place our fears, worries and doubts in the loving arms of the Almighty. Our concerns do not have to focus on worldwide issues like terrorism or the refugee problem in order to keep us awake at night. Our personal problems are more than enough to keep us from getting decent sleep as we wait for something to change in our lives.

God may have us wait for things to turn around but the Lord never says to worry while we do. Philippians 4:6-7 says “Don’t worry about anything; instead pray about everything. Tell God what you need and thank Him for all He has done. If you do this, you will experience God’s peace.”

It is only through God’s grace and mercy that we can find peace in this world when it is so chaotic. Instead of worrying – turn your thoughts to prayer. When you can’t seem to change your mindset from your problems to your blessings, repeat to yourself over and over “Lord have mercy. Christ have mercy. Lord have mercy.” Our brains can’t concentrate on two things at once and thinking about what God has done for us is more effective. Or pull out your Bible and read those scriptures which speak to your needs and situation.

No matter what you face God is with you in your journey. With that faith and knowledge we can all sleep well.

To God be the glory,

A handwritten signature in blue ink that reads "Pastor Kelly". The signature is written in a cursive, flowing style.



From the desk of our Conference Director Vicki . . .

Gotta Catch ‘em All

Okay, I have to admit it. Last week, I downloaded and began to play *Pokémon Go*. I have not spent much time with it, so I only have about 15 Pokémon in my Pokedex. I am only at experience level four; therefore I cannot join a Gym, yet. My middle son, Eli, played Pokémon growing up, so I know the names of most of them, even if I do not know their powers or what they evolve to be. Eli even has a gecko named, “Charmander,” which we care for at home since he cannot have it in his dorm. When I feed him worms every day, I think of Eli and Pokémon. So, I decided to play.



The game involves trying to catch these cute little characters that evolve, get to know their powers, and use them to fight other Pokémon at Gyms, where you train. The *Pokémon Go* version combines an avatar (which you personalize) and the animated characters with Google maps and your phone’s camera to create an augmented reality game, which overlaps the animation onto the real world. You catch the Pokémon in PokeBalls and you replenish your stock of PokeBalls at a PokeStop. The game designated many of our churches as PokeStops, along with historical markers and other public places. You must walk physically to catch them, which may, ironically, help make people more active. And, to be even more successful at the game, you join one of three teams to play with others.

Now, some of you may be wondering: “Why does she bother with Pokémon when so many other events fill the news? Does she not know about the DNC taking place in Philly? Has she not heard of the slain priest in France?” Yes, I have kept up with the news of our world. I know about the political wrangling, the hacking of emails, the slaughter of innocents. And, I think all of these events point even more clearly to the fact that our world needs Jesus desperately. I just also think that *Pokémon Go* has some lessons for us to learn, as churches and as followers of Jesus.

Pokémon Go requires players to engage their world. They cannot sit idly on couches and hope the Pokémon will come to them. Yet, we in the churches do just that: we sit and

hope seekers will come to us. We do not engage our local communities, but rather we hide from them in the “sanctuary” of our church buildings. In the game, players can lure Pokémon to them using incense, but even then you have to actively attract them with the love and grace of Jesus and then catch them. Making disciples cannot be a passive spectator sport. Every follower of Jesus must enter the game and offer their gifts.

Every time the game opens, you see a screen that has a giant Gyarados warning you to pay attention to your surroundings. As Christians, we also need to pay attention to our surroundings. Some of us have been following Jesus for so long that we do not realize that the world around us has changed, and it continues to change very rapidly. If we do not pay attention and adapt the way we share our message to our surroundings, we become obsolete. People will believe that we have nothing relevant to offer to their challenges. We must translate our Christian message into our local context so that people can experience Jesus in their own lives.

We also must catch people right where they are. In the game, you do not catch fully evolved Pokémon; you catch the ones at the lowest level. Jesus met each person on their level and then invited them to be transformed (evolved) through healing, repentance, and forgiveness. He did not expect the people he encountered to be fully mature in their relationship with God. Yet, as churches, we often do not want to associate with people right where they are. We demand that they be evolved (transformed) first. But, how can they change if they have not been caught by the love of Jesus? Some Pokémon have not even hatched yet and players must carry them around in an incubator to help them hatch. Can you imagine “carrying” someone around, having patience and warmth and grace enough just to hold them until they can hatch? Many churches tell these eggs to go away, not verbally, but with actions and judgment, and they never have the opportunity for new life.

Sometimes, Pokémon get hurt and lose hit points (HP) in the battles. We certainly understand losing our stamina when battling temptations or trials, or carrying grudges or guilt. Others outside the church know that loss, too. In the game, potions can heal a Pokémon or restore them. As churches, how do we focus on healing and restoring? To quote the spiritual: “There is a balm in Gilead to make the wounded whole. There is a balm in Gilead to heal the sin-sick soul.” Too often we tend to judge people as “sinners” rather than seeing them as wounded souls in need of Jesus’ healing. As the body of Christ, God calls the church offer healing to our communities.

And, the Pokémon we catch have something to offer to us! Every character has abilities and evolution (transformation) possibilities. Every. Single. One. That means that we benefit when we catch new Pokémon and add them to the Pokedex (Book of Life), in addition to them having the opportunity to transform into greater power. We play the game best in teams (players can choose which of three teams to join—Mystic, Instinct, or Valor). Teams allow us to work together and combine our abilities. Being part of a church as a Christian allows us to offer our gifts and benefit from the gifts of others. Sometimes our gift of community, when practiced in love, can be the best way to catch newcomers.

Ultimately, we want to “catch ‘em all” until “every knee bows and every tongue confesses” that Jesus is Lord to the glory of God. (See Philippians 2:10-11.) God desires for ALL to be caught in the grace and love of Jesus and to be transformed (evolved) by the renewing of our minds. (See Romans 12:1-2.) And, God invites us to go into the world to help catch every last soul, because God loves us all.

So, I invite you to reflect, individually or as a church: How are we going out and engaging our communities? What incense do people in your community smell when they think of your church? Does that smell lure them or repulse them? How do you translate the message of Christ into your context so that people outside of the church discover that it applies to them? How do you respond when you come across an “unevolved” seeker? How

can you accept them exactly as they are and provide an incubator of the Holy Spirit to warm their hearts to grow? What healing potions do we offer? How open are we to learning from people outside of the church and welcoming their unique gifts? How well do we combine our gifts as a church to reach our community? Who is God calling you to try to “catch” with the love of Jesus? How can you spend time at stops (in prayer) to strengthen your ability to catch them?

Although I use a playful metaphor, I pray God will strengthen our ability to GO out and catch people for Christ. Won't you join me in this adventure of discipleship? We will have far more success as a team.

Blessings on the journey,

Vicki

Rev. Dr. Vicki Gordy-Stith

Director of Connectional Ministries



Family Bonfire

Sunday Sept 4th

6-9pm

Bring Your
Family and a
Lawn Chair!

2600 Canterbury Road
Milford, DE

COMING THIS SEPTEMBER TO AVENUE **The Mispillion Children's Chorus**

All students AGES 6-12 years old
are invited to begin attending
rehearsals here at Avenue Church

BEGINNING SEPTEMBER 6th
Tuesday evenings 6:15-7:00 p.m.

Also available at the original rehearsal location:
The Milford Boys & Girls Club
Tuesday afternoons 4:30-5:30 p.m.

NO AUDITIONS!

NO FEES!

NO EXPERIENCE REQUIRED!



*Just a commitment from parents and
guardians that students attend regularly
and participate in performances.*

QUESTIONS

themispillionchildrenschorus@gmail.com

Kevin B. Chamberlain (302) 422-8111

Sharon Starling (302) 422-2785



GriefShare is a network of 12,000+ churches worldwide equipped to offer grief support groups.

The program is nondenominational and features biblical concepts for healing from your grief.

Learn more about GriefShare at www.griefshare.org

GriefShare

begins September 8th and runs thru December 8th
(barring any cancellation due to inclement weather)

Classes run from 6:30 to 8:30 p.m.

Meets in the Grier Room

Avenue United Methodist Church

20 N. Church Street

Milford, DE 19963

(302) 422-8111

www.avenueumc.com





Methodist Men Call to Action on **Saturday, August 20th** the trees between the church and the rental property on Front Street will be removed. The trees will be taken down on Friday the 19th, so lots of people are needed to cut up the downed trees. Two log splitters and a chipper will be provided. Chain saws and axes are needed along with individuals to do the work. If you can't use a chain saw,

you can haul brush. Lots of pick-ups and larger dump trucks will be available for the wood and other litter. Meet at 8:30 a.m.. in back of the church. It's a big project, we would like to finish in one day. For more information contact Rob Craig (302) 422-7804.

ANNOUNCEMENTS

HOSPITAL VISITS: Please help the pastors by calling the church office at 422-8111 when someone from the church is hospitalized.

ELECTRONIC GIVING is being offered at Avenue Church. An *Information Sheet with Authorization Agreement* is available on the table in Fellowship Foyer. Simply fill out the authorization agreement and return it to the church office.

ALTAR FLOWERS: The following dates are available in **2016:** September 18th, 25th; December 4th, 11th. If you want to reserve a Sunday please call the church office then call Country Flowers. Flowers are placed in the altar vases up by the cross.

PRAYER CONCERNS PAST WEEK: Barbara Vederose, Katie Meadows, Jeanie Zaines, Jerry Jackson, Jean Murphy, Jim Greenly, April McIntyre, Colleen Dunham, Cindy Reph, Dorlene Fox, Pearl Bock, Donald, Anne, Chuck Culotta Jr., Lorraine Reph, Leslee and Tony, Eleanor Towers, Brad Dennehy's parents, Patty Shockley's daughter, Debbie Topolski's cousin, Henry and Ben Pontius, Donny, Colby, Pastor Tom, Charles Harding, a local pastor and family, Kenzie Betts, Tim Shockley, Bill Gustin, the United States and the world, all those who do not know Jesus Christ, Todd French, Stacey Wilkins' son, the new and returning visitors to church, Ronnie Wharton, Bundy Simms, all people who are hurting, Fran Johnson's son, Bill and Shannon,

Mike Volstorf, Brandon's son, Becky and family, Jeff, Ruth Peters, Billy Combs, Charlie Clendaniel Sr. and all those dealing with violence.

Rejoice with: Cliff and Erin McCall and their unborn baby, all medical professionals, Lee & Everett Tyrrell and Stacey Wilkins' son.

PRAYER CONCERNS CURRENT WEEK: Charlie Clendaniel, Sr., Barbara Vederose, Ginny Clendaniel, Lynne Pusey and her family, the family and friends of Dodson Elliott, Madalyn Foxwell, Tristen Collins, Michelle Craft, Jim Greenly, Collen Dunham, April McIntyre, David Thomas and Bill Gustin.

Recently hospitalized: Travell Palmer and Louise Combs.

Rejoice with: All the people who helped with the yard sale and Adi Nelson.

MUSIC REHEARSAL SCHEDULES:

♪Handbells

Mondays at 6:30 p.m., Music Room
[rehearsal resume September, 12th.]

♪MomentUM Praise Team

Tuesdays at 6:00 p.m., Sanctuary

♪Praise Team

Tuesdays at 7:00 p.m., Sanctuary

♪Sanctuary Choir

Wednesdays at 3:00 p.m., Music Room
[rehearsal resume September, 7th.]

♪AveNotes

Wednesdays at 6:00 p.m., Sanctuary
[rehearsal resume September, 7th.]

Do you like to sing? Do you play an instrument? If you are interested in using your musical gifts here at Avenue Church please contact Kevin Chamberlain, kbchamberlain@avenueumc.com or (302) 236-1276

SMALL GROUP OPPORTUNITIES/MINISTRIES

TUESDAY MORNING SISTERS' BIBLE STUDY

We will continue to meet through August with a variety of topics. Please join us at any time. Contact Ginny Van Tine (302) 422-4282, Brenda Powers (302) 422-8821 or leave a message in the church office if you would like to join us. We meet at 10:00 a.m. in the Grier Room.

MONDAY NIGHT BIBLE STUDY will resume its study of God's Word on **September 12th** at 6:30 p.m. with *The Patriarchs – Encountering the God of Abraham Isaac and Jacob*, by Beth Moore. We welcome and encourage anyone interested to join our group. Please call Cheryl Pusey (302) 381-2474 or the church office by August 28 to register.

WIDOW/WIDOWERS/LOST AND FOUND GROUP will meet **Wednesday, September 7th** at 4:00 p.m. in the Grier Room. Come join us. Contact Janice Abbott at (302) 422-1863.

ALZHEIMER'S SUPPORT GROUP: The Alzheimer's Caregiver's Support Group will meet the **2nd Monday of each month**. The next meeting will be **September 12th** at 4:00 p.m. in the Grier Room.

GRIEF SHARE: Regardless of the circumstances, grief recovery is a difficult and painful process. If you are hurting from the loss of a loved one, please prayerfully consider attending Grief Share—a Christ-centered, biblically based support group for people grieving the loss of a loved one. This 13-week cycle begins on **Thursday, September 8th** from 6:30–8:30 p.m., in the Grier Room. Please call the church office for additional information or to register.

BOOK CLUB: Our next meeting will not be until September in the Grier Room. We will continue to read “Finding My Way Home” by Henri Nouwen. All are welcome.

OUTREACH

THE MILFORD COMMUNITY PANTRY: The Milford Community Pantry is so thankful for the folks at Avenue who support us with gifts of food, gifts of time and gifts of money. The need has grown over the years and currently we feed over 100 families every month. We are okay *right now with our volunteer help but I will put the call out if that changes*.

Let's make August and September CEREAL months. If we serve 105 families that means we use at least 105 boxes of cereal! You were so helpful last time we asked so this is our wish for the next two months.

AVENUE PRESCHOOL has a limited number of openings for the 2016-17 school year. To be eligible, a child must be at least 36-months old on or before August 31st. We are a Star Level 5, Delaware Stars rated program offering a high quality early education experience. For more information contact office@avenuepreschool.org or (302) 422-8111. Be sure to visit our Facebook page and website at: www.avenuepreschool.org.

LAST WEEK AT AVENUE

Attendance:	2015	2016
8:00	62	60
9:30	167	149
Sunday School	24	29
11:00	49	59
Total	302	297

CALENDAR

SUNDAY 8/14

8:00 a.m. Traditional Worship
9:30 a.m. Contemporary Worship
11:00 a.m. Traditional Worship

MONDAY 8/15

11:00 a.m. AA, Wesley Room
7:00 p.m. 1st State Harmonizers,
Fellowship Hall
7:00 p.m. Trustees Meeting, Grier Room
8:00 p.m. AA, Room 206

TUESDAY 8/16

10:00 a.m. Sister's Bible Study,
Grier Room
1:00 p.m. Staff Meeting,
Conference Room
6:00 p.m. MomentUM Praise Team
Rehearsal, Wesley Room
6:00 p.m. Covenant Discipleship Group,
Wendy's Office
7:00 p.m. Praise Team Rehearsal,
Sanctuary
7:00 p.m. Central Delaware Chess Club,
Room 206

WEDNESDAY 8/17

10:30 a.m. Writing Group, Grier Room
1:30 p.m. Knitting Group, Grier Room
5:00 p.m. Women's Emmaus Reunion,
Room 202
6:45 p.m. Pride of Delmarva,
Fellowship Hall

THURSDAY 8/18

11:00 a.m. AA, Wesley Room
2:30 p.m. Women's Emmaus Reunion,
Room 202
6:00 p.m. Pre-Diabetes Program,
Heritage Room
7:00 p.m. SPRC, Holzmueller Room
8:00 p.m. AA, Wesley Room

FRIDAY 8/19

8:00 p.m. AA, Wesley Room

SATURDAY 8/20

7:00 p.m. AA, Wesley Room

SUNDAY 8/21

8:00 a.m. Traditional Worship
9:30 a.m. Contemporary Worship
11:00 a.m. Traditional Worship

Avenue United Methodist Church

Profit and Loss

August 1, 2015 - July 30, 2016

	Total		
	Aug 1, 2015 - Jul 30, 2016	Aug 2014 - Jul 2015 (PP)	Change
Income			
3000 Revenue/Receipts			0.00
3010 Contributions for General Fund			0.00
3010-10 Envelopes	500,541.49	529,305.81	-28,764.32
3010-15 Plate Donations	20,550.08	18,614.45	1,935.63
3010-20 Youth Ministry		1,080.00	-1,080.00
3010-25 Initial for envelopes	752.00	693.00	59.00
3010-30 Stock Contributions	2,655.84		2,655.84
3010-35 Christmas	4,146.00	5,371.00	-1,225.00
3010-45 Easter/Lent	3,868.00	4,016.00	-148.00
3010-50 Electronic deposits	49,274.00	30,483.00	18,791.00
3010-55 Thanksgiving	3,447.00		3,447.00
3010-96 VBS	640.00	552.00	88.00
Total 3010 Contributions for General Fund	\$ 585,874.41	\$ 590,115.26	-\$ 4,240.85
3015 Designated Ministries Income			0.00
3015-20 Young Adult	265.38	-265.38	530.76
3015-30 Family ministries		484.00	-484.00
3015-50 Flowers	5,805.25	1,130.00	4,675.25
3015-70 Youth/Fusion	7,218.15	3,475.00	3,743.15
Total 3015 Designated Ministries Income	\$ 13,288.78	\$ 4,823.62	\$ 8,465.16
3030 Sunday School	1,725.17	1,538.37	186.80
3040 Other Income		0.00	0.00
3040-10 Building Use	3,345.00	2,938.00	407.00
3040-99 Miscellaneous	23,639.18	-2,126.92	25,766.10
Total 3040 Other Income	\$ 26,984.18	\$ 811.08	\$ 26,173.10
3050 Transfers To Church GF	68,147.21	78,465.36	-10,318.15
3055 Bequests	1,000.00	5,000.00	-4,000.00
3060 Investment balance changes	-11,848.76	32,096.59	-43,945.35
3090 Journey of Faith	11,690.20	16,565.00	-4,874.80
3090.5 Debt repayment		-184,806.00	184,806.00
Total 3090 Journey of Faith	\$ 11,690.20	-\$ 168,241.00	\$ 179,931.20
Total 3000 Revenue/Receipts	\$ 696,861.19	\$ 544,609.28	\$ 152,251.91
3090	458.00		458.00
Total Income	\$ 697,319.19	\$ 544,609.28	\$ 152,709.91
Gross Profit	\$ 697,319.19	\$ 544,609.28	\$ 152,709.91
Expenses			
5100 Sr Pastor			0.00
5110 Salary	44,127.08	46,339.19	-2,212.11
5120 S S Allowance	4,975.42	5,639.98	-664.56
5130 Housing Allowance	20,006.62	18,888.00	1,118.62
5140 Health Insurance	15,549.00	13,918.00	1,631.00
5150 Pension & Disability	11,010.30	10,805.57	204.73
5160 Expense Allowance	4,619.39	1,828.80	2,790.59
5170 Continuing Education	1,000.00	1,000.00	0.00

Total 5100 Sr Pastor	\$ 101,287.81	\$ 98,419.54	\$ 2,868.27
5200 Associate Pastor			0.00
5210 Salary	42,500.00	19,703.34	22,796.66
5220 S S Expense	3,378.87	1,529.44	1,849.43
5230 Housing Allowance	1,250.00	2,499.00	-1,249.00
5240 Health Insurance	1,200.00		1,200.00
5250 Pension & Disability	2,173.47	0.00	2,173.47
5260 Expense Allowance	408.96	456.78	-47.82
5270 Continuing Education	1,075.00	30.00	1,045.00
Total 5200 Associate Pastor	\$ 51,986.30	\$ 24,218.56	\$ 27,767.74
5300 Youth Pastor			0.00
5310 Salary	40,514.60	40,306.25	208.35
5320 S S Expense	3,099.38	3,163.69	-64.31
5340 Health Insurance		-778.84	778.84
5350 Pension	2,430.85	802.28	1,628.57
5360 Expense Allowance	4,376.28	3,631.41	744.87
5370 Continuing Education	414.67	8.58	406.09
Total 5300 Youth Pastor	\$ 50,835.78	\$ 47,133.37	\$ 3,702.41
5400 Adminstrative Staff			0.00
5410 Secretary			0.00
5410.1 Secretary Salary	21,679.40	38,112.04	-16,432.64
5410.2 S S Expense	1,658.46	2,915.58	-1,257.12
5410.3 Pension	475.76	1,494.28	-1,018.52
5410.4 Life Insurance		-2,030.14	2,030.14
Total 5410 Secretary	\$ 23,813.62	\$ 40,491.76	-\$ 16,678.14
5430 Custodian			0.00
5430.1 Salary	14,564.50	12,163.75	2,400.75
5430.2 S S expense	1,114.20	930.54	183.66
5430.3 Admin. Staff Custodian Pension	717.12	239.04	478.08
Total 5430 Custodian	\$ 16,395.82	\$ 13,333.33	\$ 3,062.49
5440 Nursery Caretaker			0.00
5440.1 Salary	3,894.75	3,315.65	579.10
5440.2 S S Expense	297.96	139.70	158.26
Total 5440 Nursery Caretaker	\$ 4,192.71	\$ 3,455.35	\$ 737.36
Total 5400 Adminstrative Staff	\$ 44,402.15	\$ 57,280.44	-\$ 12,878.29
5500 Ministry of Music	-112.50		-112.50
5510 Salary - Director	67,800.00	70,220.00	-2,420.00
5520 S S Expense	5,186.70	5,371.83	-185.13
5540 Insurance		-1,834.00	1,834.00
5550 MUSIC DIRECTOR'S PENSION	4,068.00	3,417.58	650.42
5560 Music Director's expense allowance	3,617.71	3,433.14	184.57
5570 Music Dir Continuing Ed	1,511.15	1,588.20	-77.05
Total 5500 Ministry of Music	\$ 82,071.06	\$ 82,196.75	-\$ 125.69
5600 Church Programs			0.00
5601 Youth Minister		0.00	0.00
5640 Health Insurance		0.00	0.00
5650 Expense Allowance	0.00	-256.90	256.90
Total 5601 Youth Minister	\$ 0.00	-\$ 256.90	\$ 256.90
5680 Programs & Ministry			0.00
5681 Adult Education	2,732.51	2,691.96	40.55
5681.5 Reimbursement-adult ed	-889.00	-1,081.00	192.00

Total 5681 Adult Education	\$ 1,843.51	\$ 1,610.96	\$ 232.55
5682 Contemporary Worship	1,797.52	590.44	1,207.08
5683 Education - Sunday School	157.98	1,011.74	-853.76
5684 Evangelism	4,046.33	5,658.05	-1,611.72
5685 Family Ministries	984.62	1,256.88	-272.26
5685.5 Reimbursement - Family ministries	-100.00	116.96	-216.96
Total 5685 Family Ministries	\$ 884.62	\$ 1,373.84	-\$ 489.22
5686 Fellowship	1,699.80	2,510.36	-810.56
5686.5 Entertainment		720.00	-720.00
Total 5686 Fellowship	\$ 1,699.80	\$ 3,230.36	-\$ 1,530.56
5689 Communications	1,858.80		1,858.80
5690 Missions	3,798.52	3,055.96	742.56
5691 Music	8,104.62	6,683.89	1,420.73
5691.5 Praise Team	5.00	180.31	-175.31
5692 Scholarships	5,209.00	1,755.00	3,454.00
5694 Vacation Bible School	1,682.69	1,718.77	-36.08
5695 Worship	3,667.58	7,732.87	-4,065.29
5695.2 Upper Room	946.68	946.68	0.00
5695.5 Flowers	2,800.29	4,820.70	-2,020.41
Total 5695 Worship	\$ 7,414.55	\$ 13,500.25	-\$ 6,085.70
5696 Young Adults	265.38		265.38
5697 Youth	11,998.50	13,714.45	-1,715.95
5697.5 Reimbursement - Youth	275.00	1,555.92	-1,280.92
5697.6 KICS	181.95	200.77	-18.82
5697.7 Intern	500.00	2,448.54	-1,948.54
5697.72 Youth Intern SS	38.25	153.00	-114.75
Total 5697.7 Intern	\$ 538.25	\$ 2,601.54	-\$ 2,063.29
Total 5697 Youth	\$ 12,993.70	\$ 18,072.68	-\$ 5,078.98
Total 5680 Programs & Ministry	\$ 51,762.02	\$ 58,442.25	-\$ 6,680.23
Total 5600 Church Programs	\$ 51,762.02	\$ 58,185.35	-\$ 6,423.33
5800 Buildings & Grounds - Everyday exp.			0.00
5881 Cleaning Service		44.63	-44.63
5881-A Restroom supplies Contractor	5,831.91	5,086.03	745.88
5881-B Contract Labor Floors	6,181.67	6,278.28	-96.61
5881-C Contract Labor		142.95	-142.95
Total 5881 Cleaning Service	\$ 12,013.58	\$ 11,551.89	\$ 461.69
5883 Electric, Sewer & Water			0.00
5883-A Electric	22,910.96	23,207.28	-296.32
5883-B Sewer & Water	2,712.08	2,137.55	574.53
5883-C Trash Pick-up	2,287.61	1,897.50	390.11
5883-D Utility tax	971.65	983.58	-11.93
Total 5883 Electric, Sewer & Water	\$ 28,882.30	\$ 28,225.91	\$ 656.39
5885 Fuel	13,616.47	25,583.10	-11,966.63
5887 Church - Maintenance	110.00		110.00
5887-10 Electrical Repair & Maintenance	94.27	618.88	-524.61
5887-20 Fire & safety - repair & maint	2,476.44	2,077.00	399.44
5887-40 Elevator maintenance	2,814.66	2,492.80	321.86
5887-50 HVAC Maintenance	2,930.00	168.23	2,761.77
5887-60 Auto-Van	655.37	189.86	465.51
5887-70 Building Maintenance	4,137.23	14,507.06	-10,369.83
5887-80 Archives	100.00	379.81	-279.81

Total 5887 Church - Maintenance	\$ 13,317.97	\$ 20,433.64	-\$ 7,115.67
5888 Grounds Maintenance			0.00
5888.5 Repair & Maint	7,007.00	3,091.22	3,915.78
Total 5888 Grounds Maintenance	\$ 7,007.00	\$ 3,091.22	\$ 3,915.78
5891 Insurance			0.00
5891-1 Property & Liability Ins	16,397.50	14,594.12	1,803.38
5891-2 Workmans Comp	3,617.00	2,906.50	710.50
5891-3 Van insurance	1,191.78	617.50	574.28
5891-4 Flood Insurance		-4,138.00	4,138.00
Total 5891 Insurance	\$ 21,206.28	\$ 13,980.12	\$ 7,226.16
5892 Legal & Professional Fees	0.00		0.00
5895 Technology	2,426.70	4,692.42	-2,265.72
5896 Kitchen Supplies	334.92	827.04	-492.12
5899 Cemetery	6,089.94	5,861.98	227.96
Total 5800 Buildings & Grounds - Everyday exp.	\$ 104,895.16	\$ 114,247.32	-\$ 9,352.16
5900 General & Administrative	25.00		25.00
5910 Administrative	2,763.54	616.71	2,146.83
5920 Office Supplies & Expense	3,352.27	5,683.29	-2,331.02
5920.5 Office reimbursement	-1,224.60	-2,121.24	896.64
Total 5920 Office Supplies & Expense	\$ 2,127.67	\$ 3,562.05	-\$ 1,434.38
5922 Copier Lease	13,010.04	11,925.87	1,084.17
5923 Copier use and supplies	6,929.89	9,498.52	-2,568.63
5925 Postage	2,793.42	2,922.07	-128.65
5925.5 Postage reimbursement	-98.00	98.00	-196.00
Total 5925 Postage	\$ 2,695.42	\$ 3,020.07	-\$ 324.65
5930 Telephone	5,950.24	1,475.53	4,474.71
5935 Staff Development	25.00	554.34	-529.34
5940 Christmas Gift	698.00	827.99	-129.99
5950 Secretarial			0.00
5959 Pension Lurwick	1,800.00	1,800.00	0.00
Total 5950 Secretarial	\$ 1,800.00	\$ 1,800.00	\$ 0.00
Total 5900 General & Administrative	\$ 36,024.80	\$ 33,281.08	\$ 2,743.72
5911 Bank Charges	836.79	884.08	-47.29
5915 Ministry Works Payroll Charges	1,280.55	349.65	930.90
5960 Finance	936.72	1,013.52	-76.80
5965 Pension Make-Up	25,683.62		25,683.62
5980 Consultant		2,500.00	-2,500.00
6000 Apportionments & District Office	67,453.00	65,374.00	2,079.00
Payroll Expenses		0.00	0.00
Taxes		-80.29	80.29
Wages			0.00
Allowance		0.00	0.00
Clergy Housing Cash		0.00	0.00
Commission		0.00	0.00
Salary		0.00	0.00
Total Wages	\$ 0.00	\$ 0.00	\$ 0.00
Total Payroll Expenses	\$ 0.00	-\$ 80.29	\$ 80.29
Total Expenses	\$ 619,455.76	\$ 585,003.37	\$ 34,452.39
Net Operating Income	\$ 77,863.43	-\$ 40,394.09	\$ 118,257.52
Net Income	\$ 77,863.43	-\$ 40,394.09	\$ 118,257.52
